



# VOLLYNET REPORTS

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## **UFBA EXECUTIVE SKIP 2003/2004 BUSINESS PLAN**

Despite a major deterioration in their fiscal position, the UFBA has been operating without a formal Business Plan since at least July 2003.

The UFBA, with an annual turnover of over \$300,000, began this period with a deficit of \$31,826. This was in major deterioration from the previous year's \$80,732 surplus.

In correspondence obtained by VollyNet Reports dated January 2004, New Zealand Fire Service Chief Operating Officer Brett Warwick states "As you will appreciate no business plan was received last year and it was agreed between ourselves to maintain the grant at the prior years level just to help you through the difficulties being experienced at that time. I assume those difficulties have now passed...".

UFBA Executive Director Don Roper has failed to respond to requests to explain the missing Business Plan, or to expand on the "difficulties" referred to by Mr Warwick.